

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Sixth Month Ended December 31, 2003 and 2002  
Comparison to Prior Year

**EXHIBIT IV**

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	2,500,559	1,040,347	1,460,212	140.4%	15,249,518	5,824,747	9,424,771	161.8%
0300's Aeronautical Gas Tax	23,765	30,418	(6,653)	(21.9%)	677,099	463,466	213,633	46.1%
0400's Alcohol Excise Tax	898,015	841,042	56,973	6.8%	6,738,112	6,497,430	240,682	3.7%
0700's Corporation Taxes	67,743	94,005	(26,263)	(27.9%)	609,849	587,760	22,089	3.8%
1000's Banking Taxes	875,030	1,259,530	(384,500)	(30.5%)	4,606,770	4,828,590	(221,820)	(4.6%)
1100's Alcoholic Beverages	249,645	192,265	57,380	29.8%	1,412,721	1,393,343	19,378	1.4%
1200's Amusements Tax	-	-	-	-	2,820	2,620	200	7.6%
1300's Harness Racing Parimutuels	75,193	56,275	18,918	33.6%	514,134	552,723	(38,589)	(7.0%)
1400's Business Taxes	466,436	328,778	137,658	41.9%	1,742,757	1,635,622	107,135	6.6%
1500's Motor Vehicle Licenses	202,276	71,369	130,907	183.4%	1,965,963	836,172	1,129,791	135.1%
1700's Inland Fisheries & Wildlife	1,575,740	2,062,748	(487,008)	(23.6%)	9,413,110	9,075,316	337,794	3.7%
1900's Amnesty, Hosp Excise & Other	33,252	42,306	(9,054)	(21.4%)	248,543	240,084	8,459	3.5%
2000's Fines, Forfeits & Penalties	3,629,583	2,679,441	950,142	35.5%	20,603,129	13,154,193	7,448,936	56.6%
2200's Federal Revenues	4,112,312	1,751,341	2,360,971	134.8%	9,835,342	8,865,038	970,304	10.9%
2300's County Revenues	-	-	-	-	-	810	(810)	(100.0%)
2400's Revenues from Cities & Towns	-	-	-	-	-	(32)	32	100.0%
2500's Revenues from Private Sources	132,328	149,270	(16,942)	(11.3%)	1,860,051	985,565	874,486	88.7%
2600's Current Service Charges	1,848,247	1,556,844	291,403	18.7%	13,741,155	9,801,593	3,939,562	40.2%
2700's Transfers from Other Funds	(914,053)	1,102,241	(2,016,294)	(182.9%)	1,321,532	6,747,578	(5,426,046)	(80.4%)
2800's Sales of Property & Equipment	9,558	1,815	7,743	426.6%	22,775	19,725	3,050	15.5%
<b>Total Other Revenues</b>	<b>15,785,629</b>	<b>13,260,035</b>	<b>2,525,594</b>	<b>19.0%</b>	<b>90,565,379</b>	<b>71,512,343</b>	<b>19,053,036</b>	<b>26.6%</b>